

Adult/Juvenile Court Supervision Services



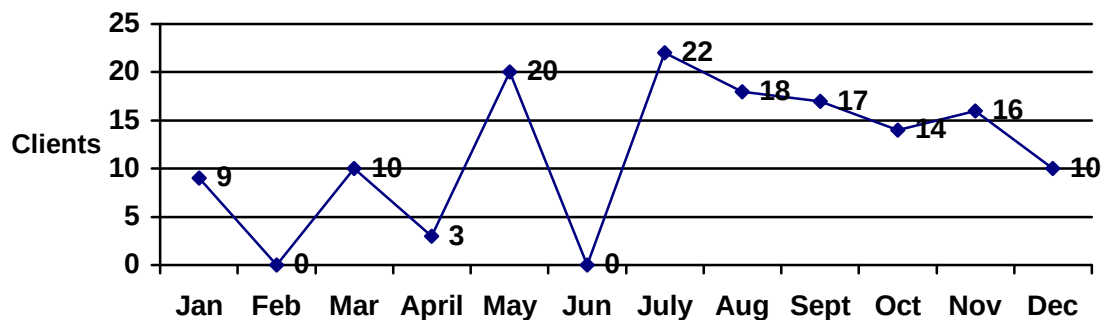
2007 Annual Report

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Accelerated Rehabilitative Disposition Program

New ARD Referral by Month



NEW CLIENTS IN 2007: 139

TOTAL ARD CLIENTS SUPERVISED IN 2007: 411

SUCCESSFULLY COMPLETED ARD PROGRAM IN 2007: 125

ARD Revocation = 36

Technical Violation: 23

New Arrests: 13

Closed Interest other than Revoked: 1

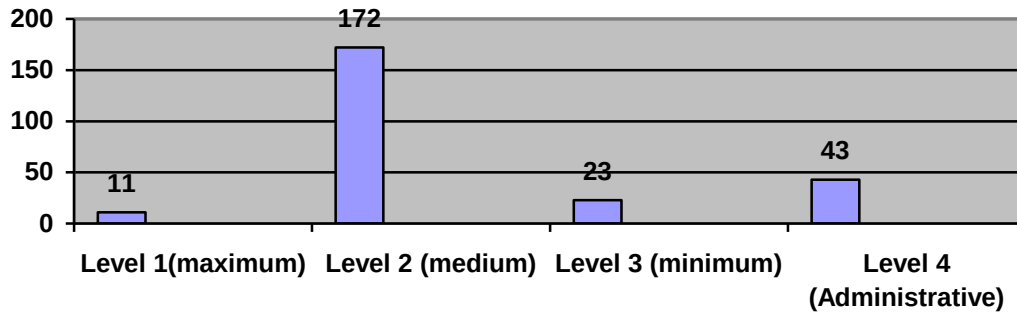
Number of Clients Residing in Other States: 14

Out of County Transfers

Received: 3

Transferred: 8

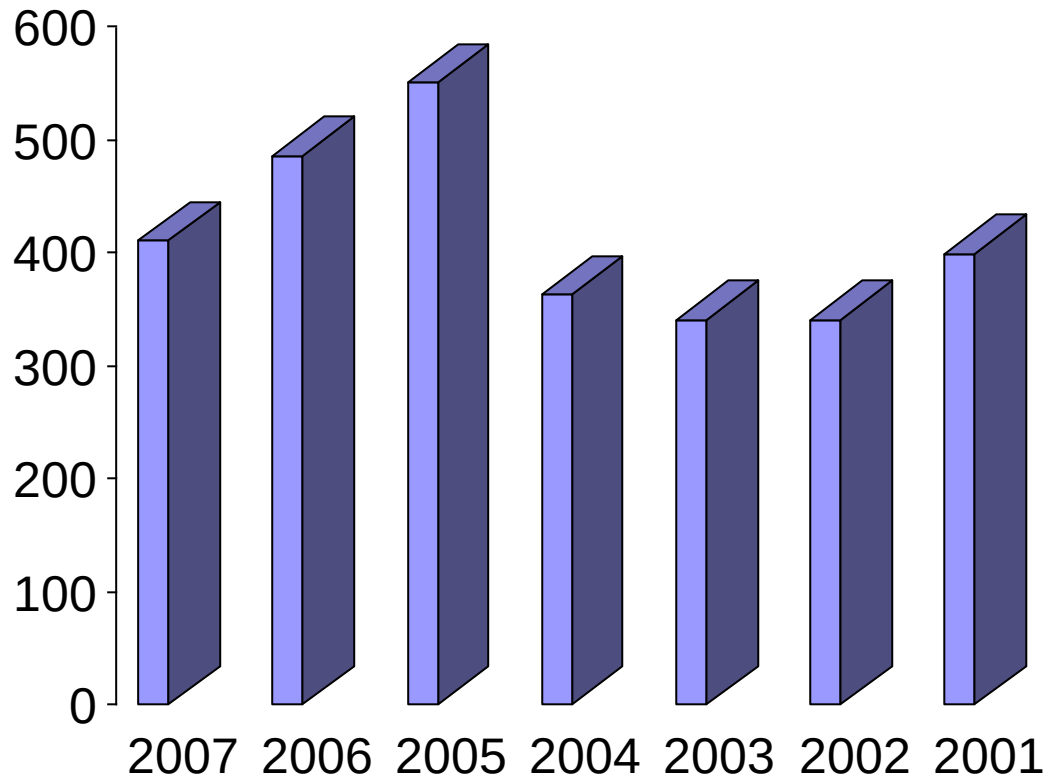
Level of ARD Supervision as of December 31, 2007



Breakdown of Offenses for 2007 New ARD Clients (December)

DUI -----	42
Use Credit Card w/out Authorization -----	3
Theft by Unlawful Taking- Mov. Prop. -----	9
Possession Small Amt. Marijuana -----	2
Fleeing/Attempting to Elude -----	2
Stalking-to place in fear -----	1
Burglary -----	2
Forgery-Alter Writing -----	2
Possession Controlled Substance -----	9
Possession of Marijuana -----	4
Criminal Mischief -----	3
Simple Assault -----	1
Possession w/Intent to Manuf. Or Deliver -----	1
Sell/Furnish Liquor to Minors -----	3
Firearm Ownership-Providing False Info. -----	1
Unsworn Falsification/Written Statement -----	1
Recklessly Endangering Another Person -----	1
Disregard Traffic Lane (Simple) -----	1
Purchase/Consume/Etc Alc. Bev. -----	1
Possession Sm. Amt./Distribute, not sell -----	1
Bad Checks -----	4
Disregard Flashing Red Signal -----	1
Fraud-Obtain Food Stamps/Assistance -----	1
Theft from Motor Vehicle -----	1
Breath w/ Blood Alc. .10% or greater -----	1
Endangering Welfare of Children -----	2
Make Repairs/Sell/Etc Offensive Weapons -----	1
Receiving Stolen Property -----	2
Failure to Report Accident -----	1
Hinder Apprehension -----	1
Resisting Arrest -----	1
Use/Possession Drug Paraphernalia -----	1
Theft Property Lost, Etc., by Mistake -----	1
Driving Under Influence Alc./Contr. Subst. -----	1

Total ARD Clients Supervised



ADULT COMMUNITY SERVICE

Successfully Completed Adult Community Service: 463

Total Community Service Hours Completed: 25,109

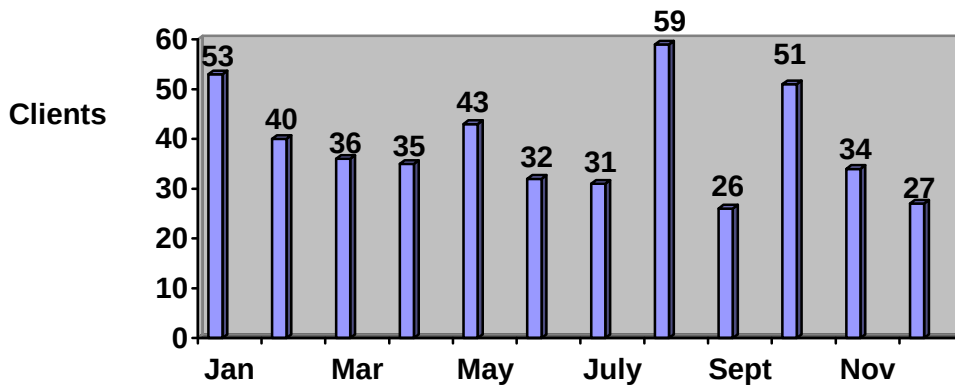
Average Completed Hours/Client: 54

Referral Sources Include:

Number of Hours Ordered:

President Judge White.....	76	Total Hours	3,368
Judge Lobaugh	184	Total Hours	4,274
Magisterial District Judge Dinberg	22	Total Hours	500
Magisterial District Judge Boyer	12	Total Hours	182
Magisterial District Judge Fish	3	Total Hours	70
Magisterial District Judge Gerwick	2	Total Hours	60
Venango County Prison	147	Total Hours	0
In County Transfer	17	Total Hours	1,047
Judge Anthony (visiting Judge)	4	Total Hours	70
TOTAL REFERRALS	467	TOTAL	9,571

Referrals by Month



New Referrals

348 Referrals with ordered C/S hours (75%)

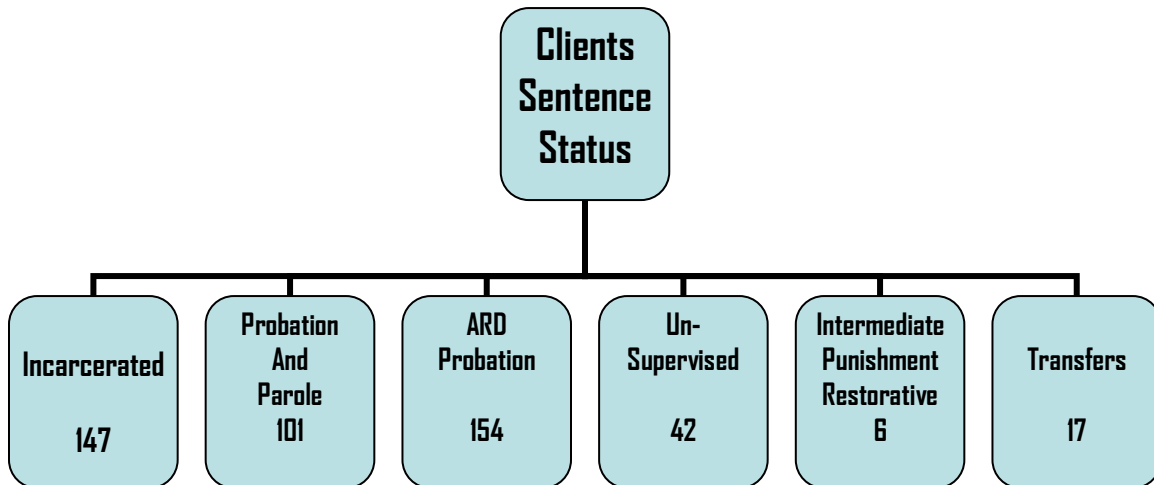
119 Referrals without ordered C/S hours (25%)

Total New Referrals: 467

SOURCE	HOURS	%
Court of Common Pleas	264	57%
Sentence Court	113	
ARD Court	136	
Compliance Court	15	
Incarcerated	147	31%
Mag. Dist. Judge Court	39	8%
Transfers	17	4%



Total Community Service Ordered: 9,571
Average Hours Ordered/Client: 21



Community Service to Offset Fines and Costs:

150 Clients Received Total Credit of \$100,140.22

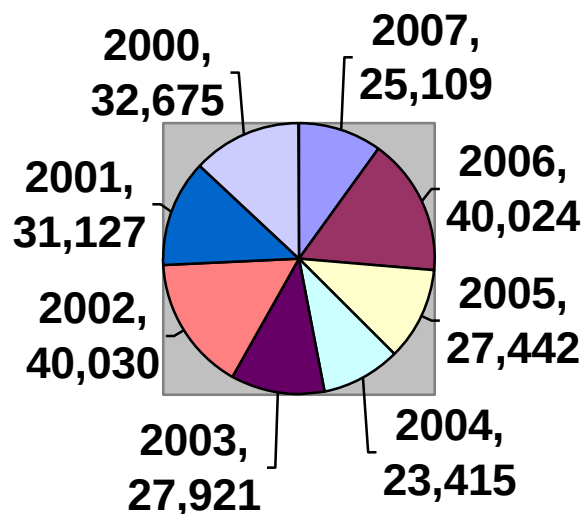
Clients Successfully Purged of Contempt: 7

ARD One-Day Projects Completed: 10

**Clients Terminated for Non-Compliance and C/S Cancelled due to
Revocation of Probation: 32**

Clients Ineligible for Participation: 2

Total Community Service Hours Per Year



2007 FEUS STATS

• TOTAL DRUG SEARCHES-----	10
• SEARCHES IN SCHOOLS-----	1
• SEARCHES IN VCP-----	2
• SEARCHES FOR OTHER DEPARTMENTS--	1
• TOTAL ALERTS-----	1
• ITEMS SEIZED-----	3
• DEMONSTRATIONS/COMMUNITY AWARENESS--	15

***Items seized included 19 grams of Cocaine and \$2,800 in cash.**

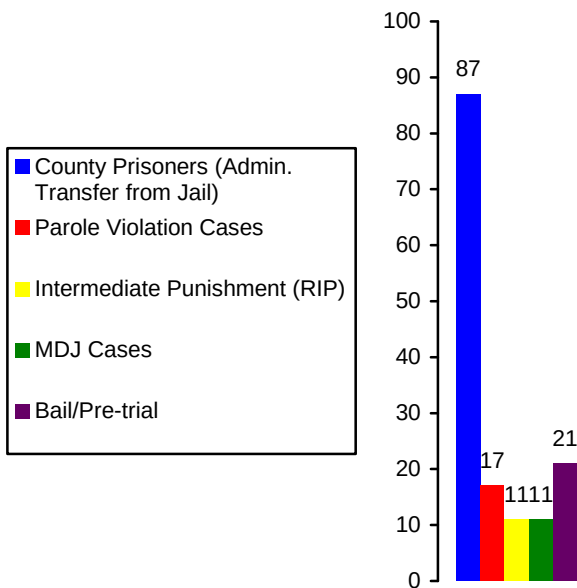
House Arrest/Electronic Monitoring

Offenders Enrolled in House Arrest Program in 2007 _____ 119

Clients Carried Over from 2006 _____ 28

TOTAL OFFENDERS SERVING SENTENCES ON HOUSE ARREST IN 2007: ____ 147

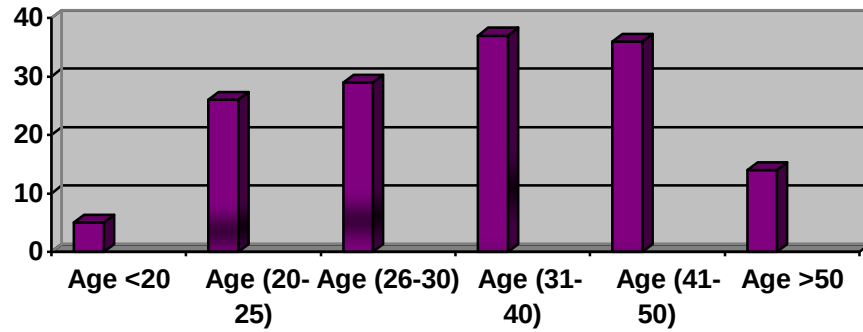
Status of Offender to House Arrest



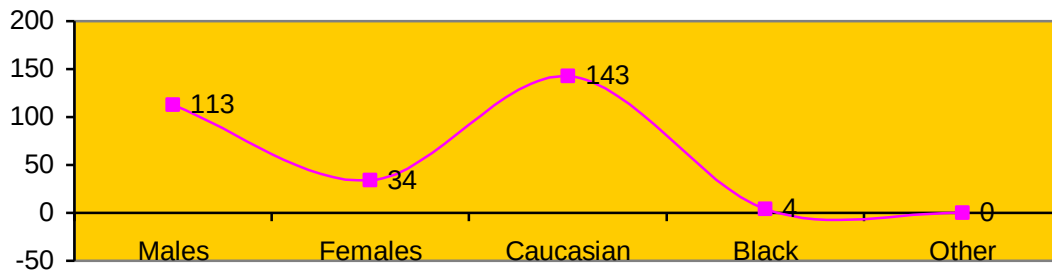
Total Number of Days on House Arrest for Offenders Supervised in 2007:

----- 9,747 x \$45/per diem rate of incarceration = \$438,615 -----

Age Range of Clients on House Arrest



Offender Data



House Arrest Transferred to another County

Armstrong	0
Allegheny	0
Butler	1
Clarion	1
Crawford	4
Erie	0
Mercer	3
Warren	1
Lawrence	0

Revocation:

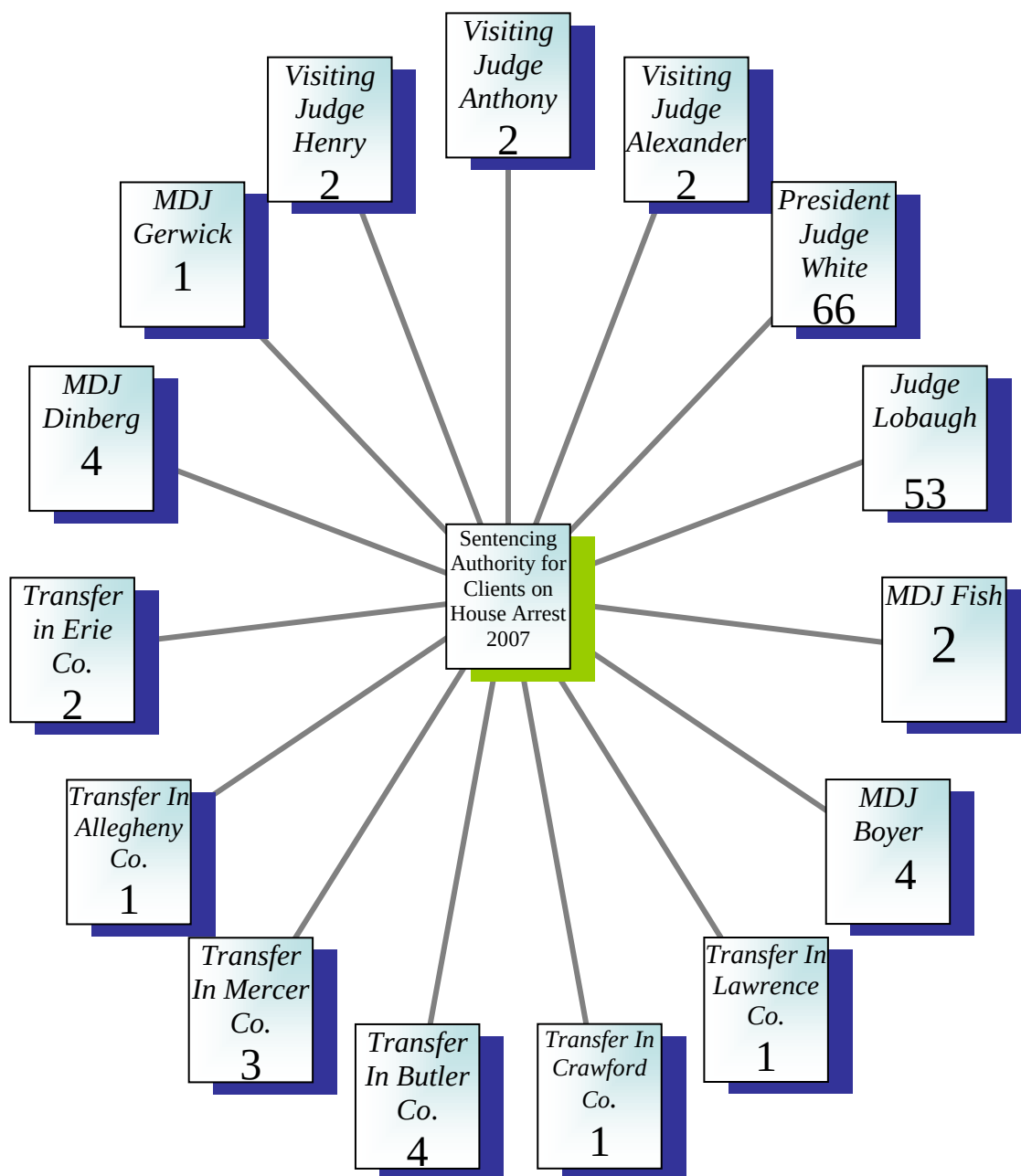
Total Offenders Revoked: 11 - Technical Violations

0 – New Charges

0 – Absconders

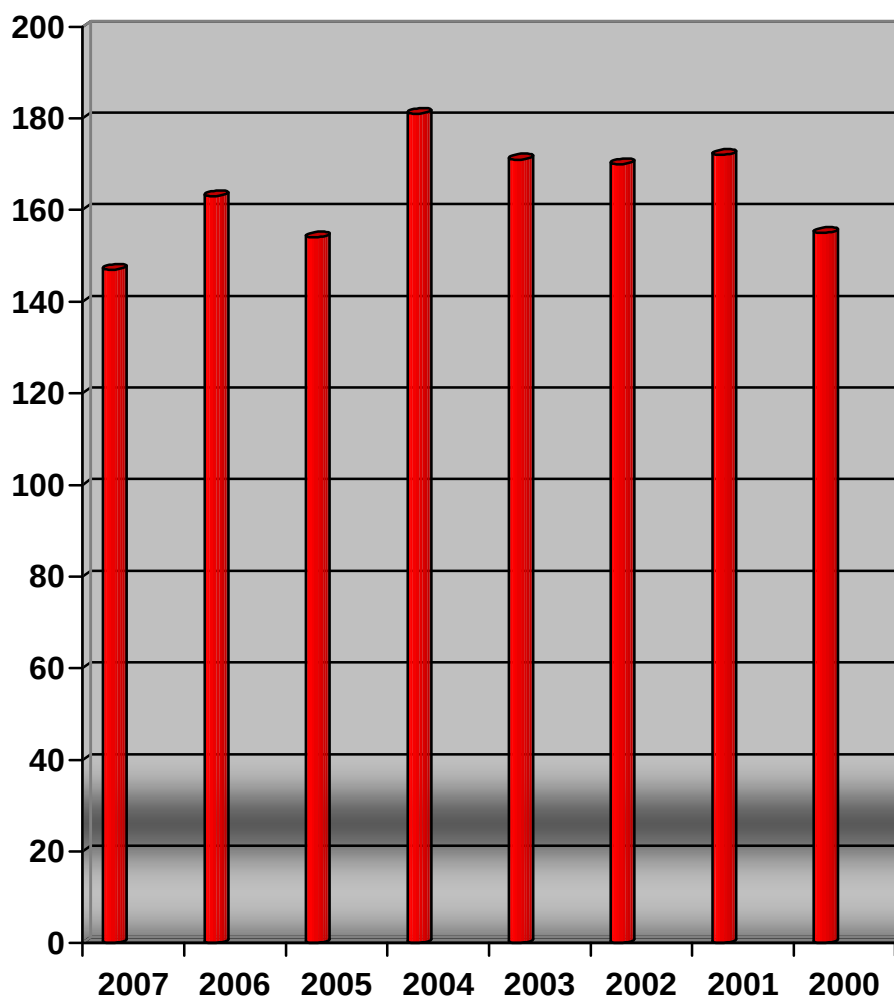
Clients on GPS 2007: 1

Clients Completing Inpatient: 4



HOUSE ARREST

Total Clients Referred to House Arrest



Offenses that resulted in House Arrest

DRUG	20
DUI	44
DRIVING DURING SUSPENSION	16
CRIMES AGAINST PERSONS	27
CRIMES AGAINST PROPERTY	21
PAROLE/PROBATION VIOLATIONS	17
OTHER	2

Intermediate Punishment: Probation

Number of I/P Referrals in 2007: **26**
(19-Males; 7-Females)

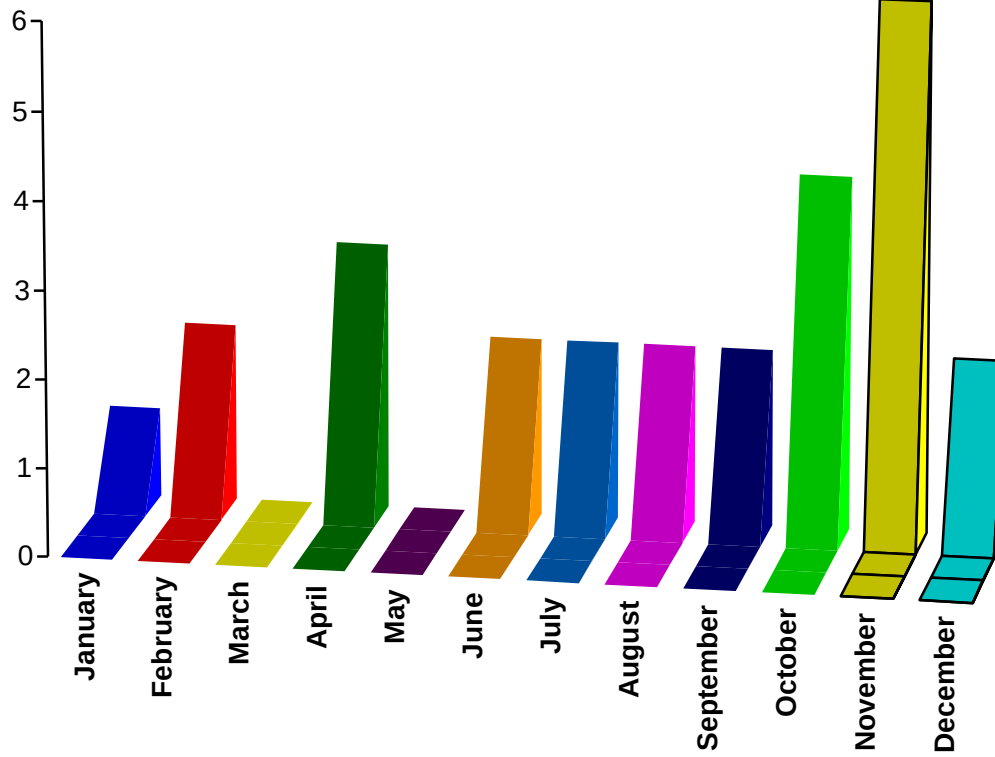
Carryover from 2006: **17**

Total Supervision Required: **43**

	2005	2006	2007
>30 Days	0	8	0
30 Days	2	5	0
45 Days	0	1	0
60 Days	0	13	5
90 Days	9	6	5
266 Days	0	0	1
6 Months	39	1	6
12 Months	5	1	2
18 Months	1	0	2
24 Months	1	1	1
30 Months	0	0	1
36 Months	0	0	1
60 Months	0	2	2
84 Months	1	0	0
Total	58	38	26

**Length of Supervision for
2005 – 2007 New
Referrals**

I/P Referrals by Month for 2007



Sentencing Authority:

President Judge White	6
Judge Lobaugh	4
Judge Boyer	4
Mag. Dist. Judge French	1
Mag. Dist. Judge Fish	3
Mag. Dist. Judge Dinberg	2
Transfer In from Other County	23
Transfer Out to Other County	0
Total	43

Type of Sentence:

I/P (Restorative)	25
I/P (RIP-RS)	18
Total	43

**2000-2007 Total Referrals for
Intermediate Punishment Restorative
Sanctions**



Pre-Trial Supervision 2007

Total number of Intakes: 107

Total Number Recommended Bail Modification: 41

Total Number Released to Pre-Trial Supervision: 33

Total Number Recommended No Modification: 65

Source	#	%
MDJ Fish	3	9%
MDJ Dinberg	0	0%
MDJ Boyer	1	3%
MDJ Gerwick	1	3%
Judge Lobaugh	13	40%
Judge White	14	42%
Judge Anthony	1	3%
TOTAL	33	100%

Caseload Status: As of December 31, 2007

General Bail Supervision	3	18%
Drug Testing	3	18%
Bail-HA/EM/Sobriety	3	18%
Bail-Other Conditions	3	18%
Pre-Trial HA/EM/Sob.	3	18%
SCRAM	1	5%
Bail-HA/EM	1	5%

Offenses of New Releases

Drug	5	15%
Property	11	34%
Assaults/Persons	6	18%
DUI	2	6%
Parole Violations	1	3%
ARD Revocations	6	18%
Other	2	6%

Violations Resulting In Court Action:

Technical Violations	2	50%
Bail Revoked	2	50%



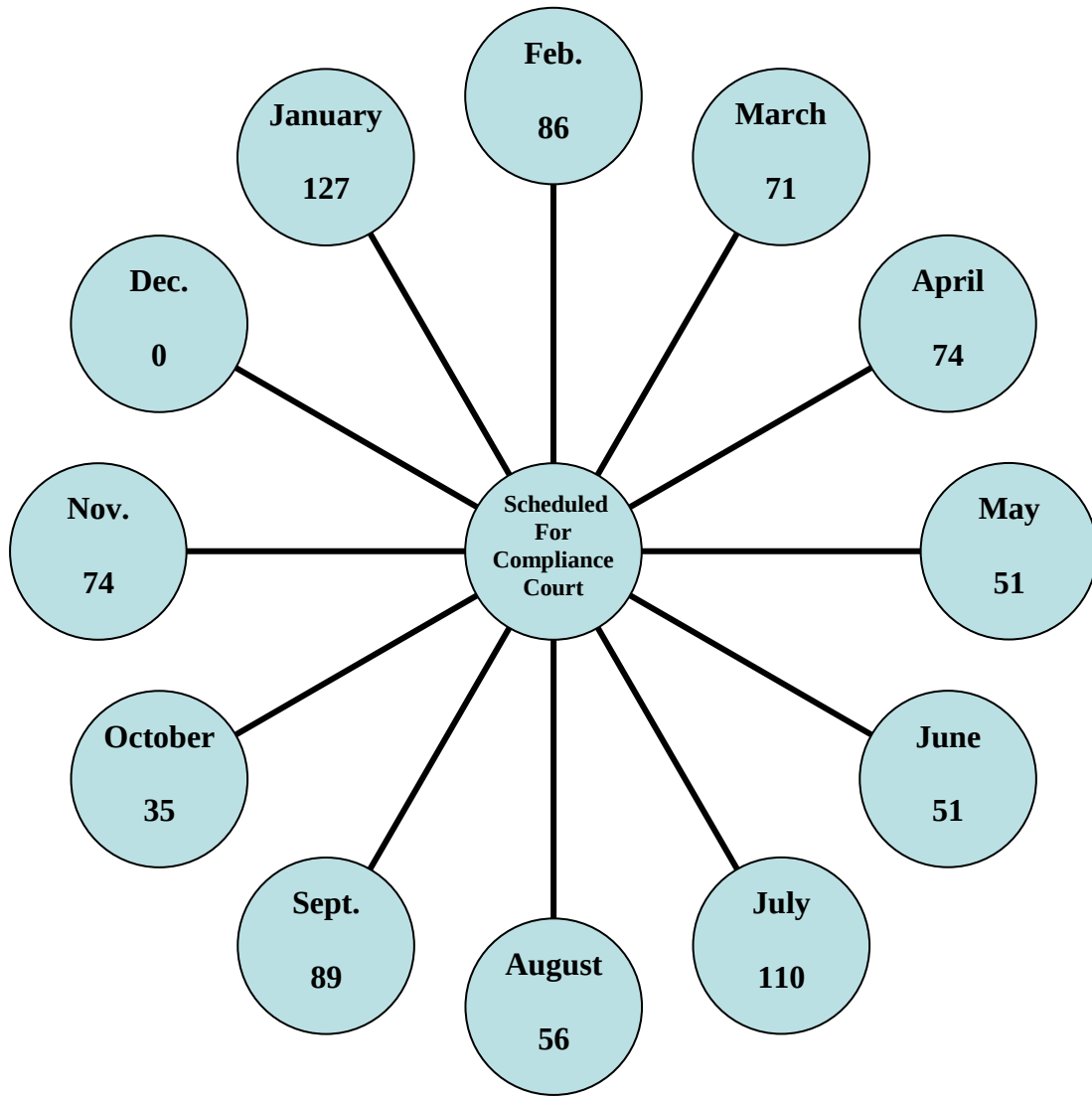
Collections Coordinator

**Initial Collections Letters
Sent by Month in 2007**

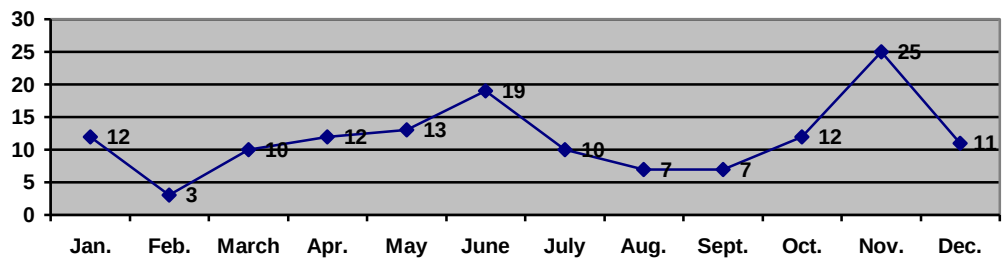
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January	102
February	108
March	94
April	65
May	97
June	81
July	103

August	94
September	78
October	100
November	89
December	63
TOTAL	1,074



Bench Warrant Hearings



TOTAL COLLECTIONS COMPARING 2006-2007 MONTHLY

MONTH	YEAR TO DATE
Jan 06 \$92,420.05	\$92,420.05
Jan 07 \$106,556.32	\$106,556.32
Feb 06 \$101,780.64	\$194,200.65
Feb 07 \$110,132.14	\$216,688.46
Mar 06 \$95,652.71	\$289,853.36
Mar 07 \$120,450.46	\$337,138.92
Apr 06 \$75,532.25	\$365,385.61
Apr 07 \$90,070.57	\$427,209.49
May 06 \$96,717.63	\$462,103.24
May 07 \$85,977.28	\$513,186.77
June 06 \$118,118.66	\$580,348.29
June 07 \$83,938.73	\$597,125.50
July 06 \$104,241.44	\$684,463.34
July 07 \$96,408.83	\$693,534.33
Aug 06 \$79,831.46	\$764,294.80
Aug 07 \$94,958.81	\$788,493.14
Sept 06 \$114,875.75	\$879,170.55
Sept 07 \$74,699.90	\$863,193.44
Oct 06 \$92,375.85	\$982,113.50
Oct 07 \$113,340.34	\$976,583.38
Nov 06 \$75,963.45	\$1,058,076.95
Nov 07 \$103,824.69	\$1,080,408.97
Dec 06 \$96,890.04	\$1,154,966.99
Dec 07 \$76,049.29	\$1,156,457.36

BAD CHECK OFFENDERS PROGRAM

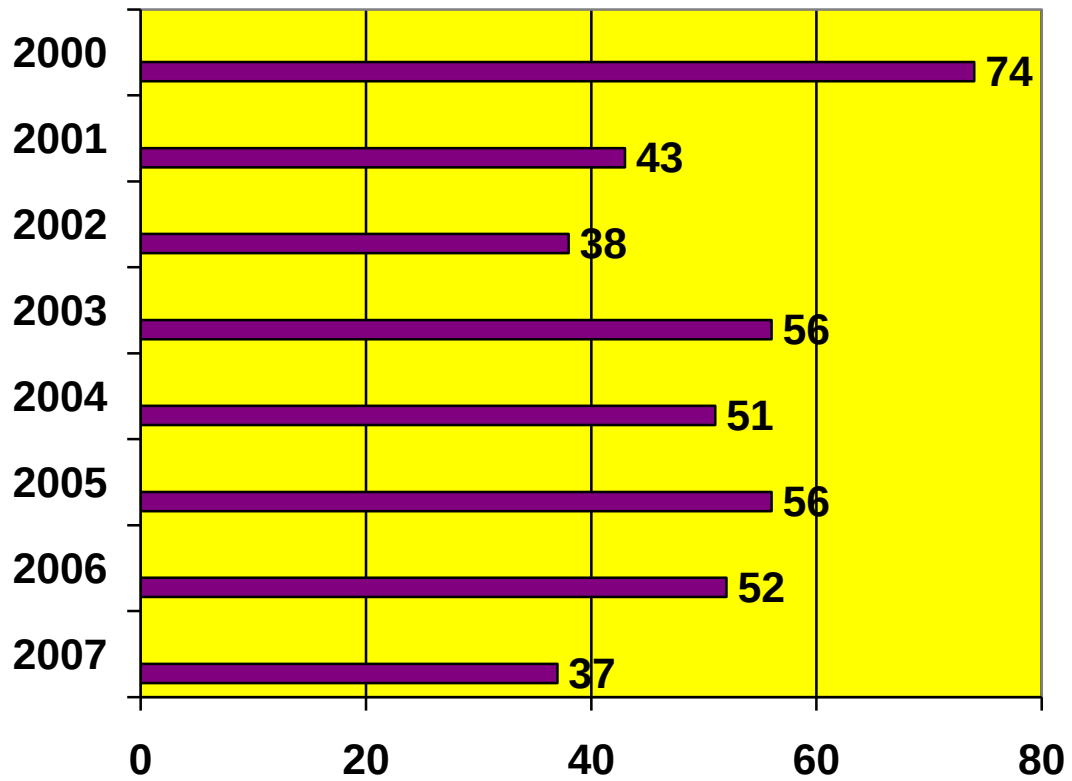
Total number of Referrals: 37
 18 Males 48.6%; 19 Females 51.4%
 Total Number Completed: 37
 Total Number Returned: 8
 Total Number Revoked: 8
 Total Number Incarcerated: 2
 Total number Deceased: 2
 Total Number Carried Over to 2008: 15

Source	#	%
MDJ Fish	19	51.4%
MDJ Dinberg	0	0%
MDJ Boyer	2	5.4%
MDJ Gerwick	0	0%
Judge Lobaugh	5	13.5%
Judge White	11	29.7%
Judge Henry	0	0%
District Attorney	0	0%
TOTAL	37	100%

Sentence Status		
Bad Check Program Only	19	51.4%
PBPP	16	43.2%
ARD Probation	2	5.4%

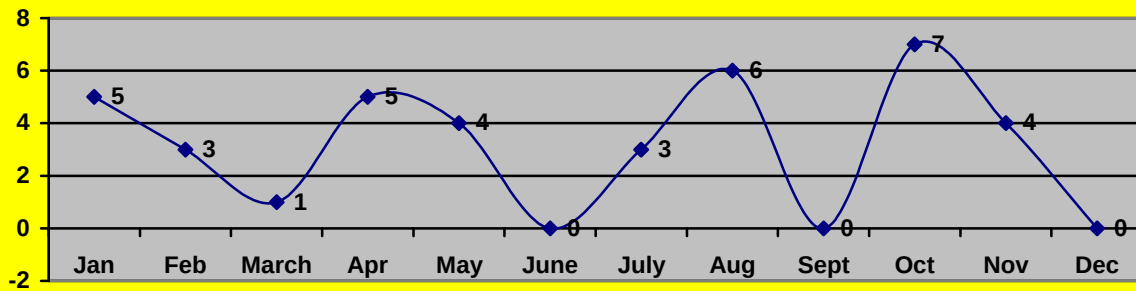
Offenses		
Bad Checks	29	78.4%
Theft by Deception	7	18.9%
Forgery	0	0%
Bad Checks (Retail Theft)	0	0%
Theft By Unlawful Taking	1	2.7%
Access Device Fraud	0	0%

2000-2007 Bad Check Referrals



Shoplifter's Alternative Program

Referral for 2007 by Month



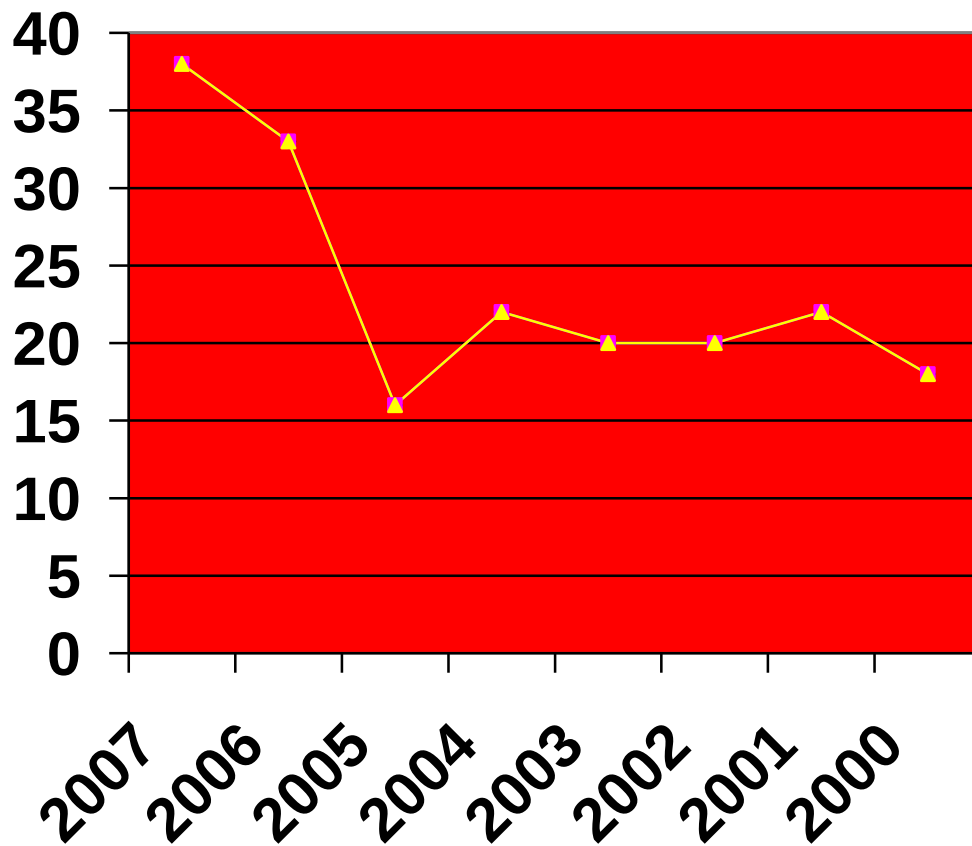
OFFENSES

Retail Theft.....34
Attempt to Commit Theft.....0
Theft by Unlawful Taking.....1
Conspiracy/Commit Retail Theft ..0
Access Device Fraud1
Theft by Deception.....2

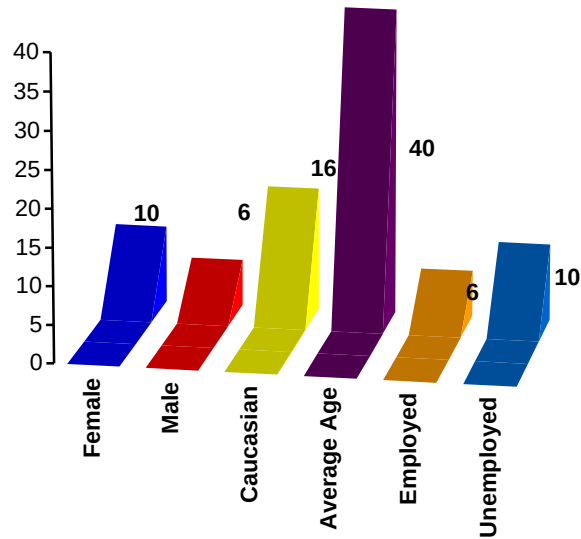
Total Referrals for 2007 Shoplifter's Alternative Program by Source

President Judge White 13
 Judge Lobaugh 11
 Magisterial District Judge Boyer..... 3
 Magisterial District Judge Gerwick 0
 Magisterial District Judge Fish..... 6
 Magisterial District Judge Dinberg. 4
 Out of County District Justice.. 0
 Assistant District Attorney Mikielski..... 1

Total Referred to Shoplifter's Alternative Program 2000-2007



The following figures are based on the 16 successfully completing the program:



Education:

7 th Grade	0
8 th Grade	0
9 th Grade	1
10 th Grade	2
11 th Grade	1
12 th Grade	10
GED.....	2
College.....	0
No School Indicated.....	0

Victim's of Shoplifters

Grocery -----	9
Department Store -----	1
Retail Store-----	5
Convenience Store-----	0
Gas Station-----	1

Successfully Completed Shoplifter's Alternative Program-----	16
Failed to Complete/Returned -----	2
Released from Requirement-----	0

GRADES

A-----	11
B-----	5
C-----	0
D-----	0
Missing Grade-----	0

POTENTIAL FOR REPEAT OFFENSE

Low -----	4
Moderate -----	1
High -----	11
Missing Potential for Repeat Offense-----	0

Youth Educational Shoplifter's Program

Total Number of Referrals in 2007 ----- 8

Referrals by Month:

January -----	1
February -----	1
March -----	0
April -----	0
May -----	0
June -----	0
July -----	0
August -----	4
September -----	0
October -----	2
November -----	0
December -----	0

The following figures are based on the 8 successfully completing the program:

Victim	
Retail Stores -----	2
Grocery -----	1
Convenience Store-----	4
Drug Store -----	0
Department Store -----	1

Y.E.S Program Offender Information:

Males	6	Females.....	2
Caucasian.....	8	Black.....	0

Last Grade Completed:

4 th Grade	0	9 th Grade	2
5 th Grade	0	10 th Grade	4
6 th Grade	1	11 th Grade	1
7 th Grade.....	0	12 th Grade....	0
8 th Grade... ..	0		

Number of Offenses:

1 st Theft Offense	8	Non-Theft Offense.....	0
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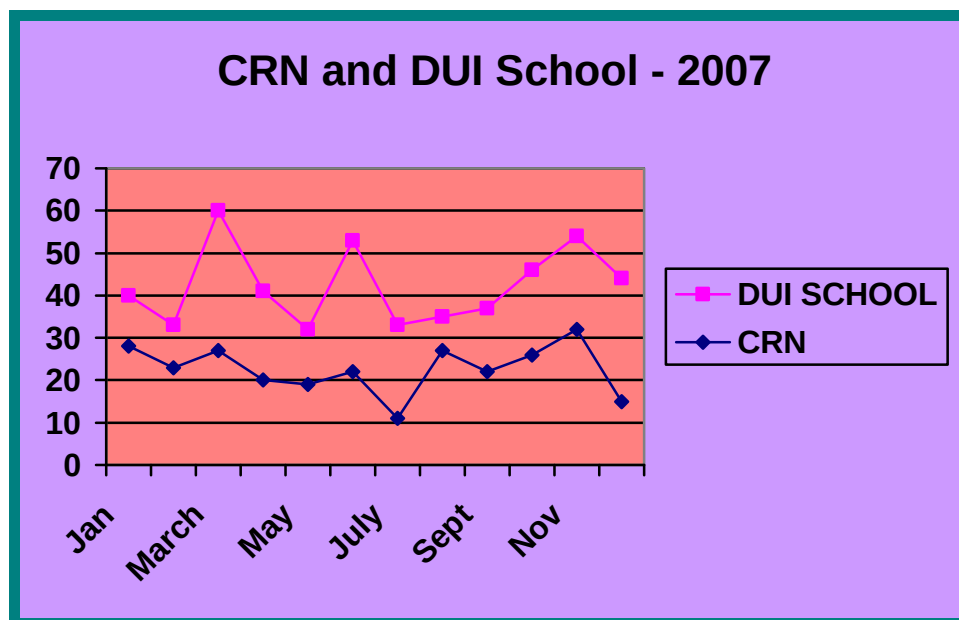
Grades:

A-----	5
B-----	3
C-----	0

Potential for Repeat Offense:

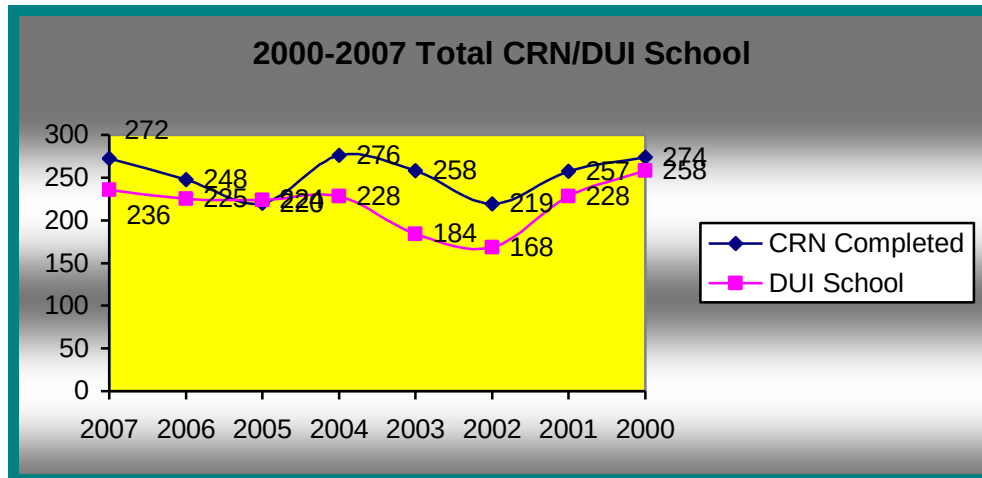
Low -----	4
Moderate -----	1
High -----	3

Alcohol Highway Safety School

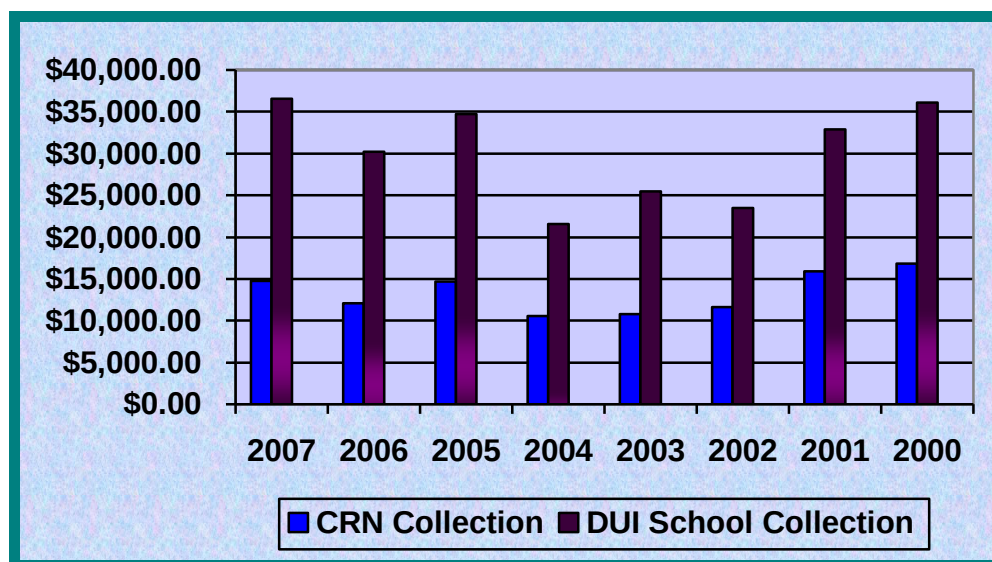


Total CRNs Completed in 2007: 272

Total DUI School Participants in 2007: 236



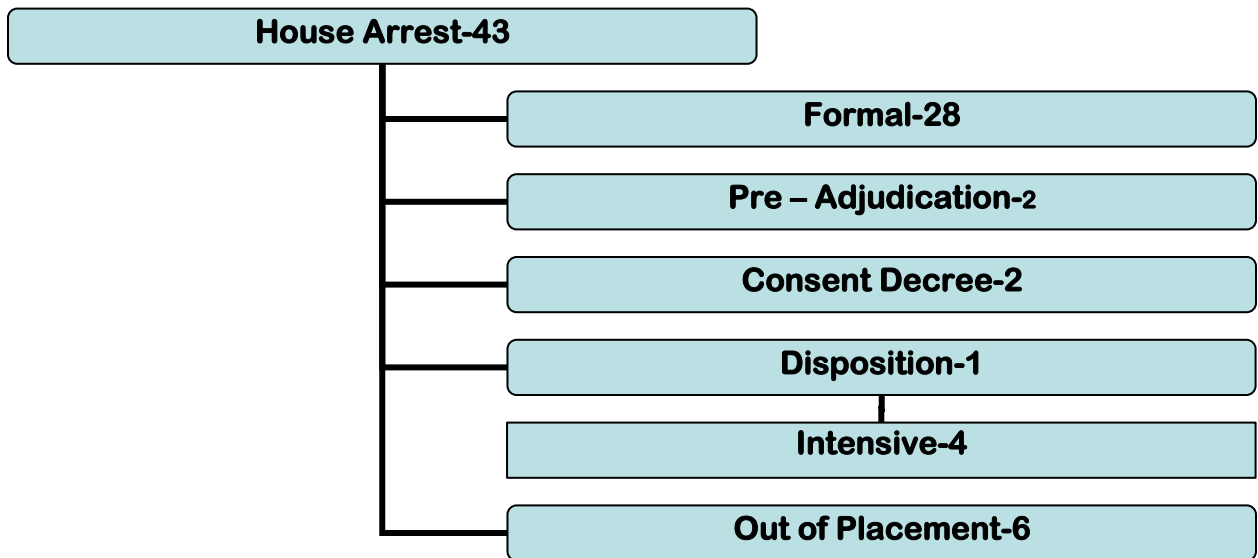
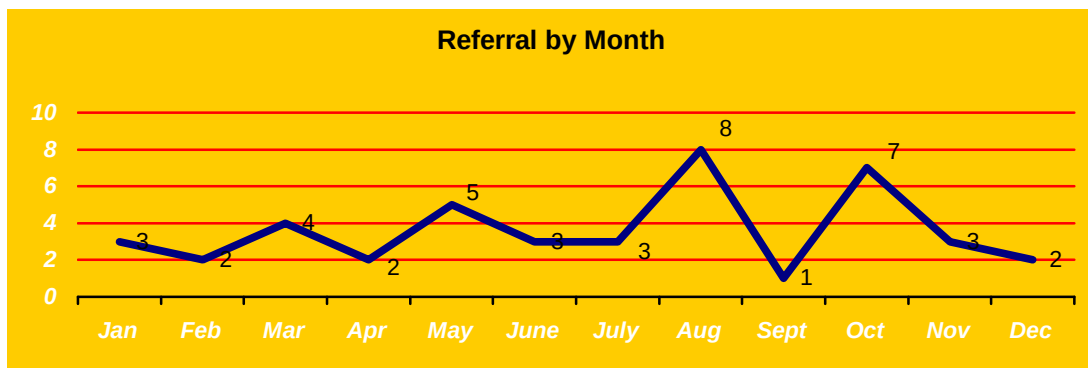
CRN COLLECTIONS -2007		DUI SCHOOL COLLECTIONS - 2007	
January	\$1,235.52	January	\$3,510.30
February	\$1,552.62	February	\$3,610.68
March	\$1,404.79	March	\$3,455.42
April	\$1,201.00	April	\$2,433.74
May	\$866.74	May	\$2,514.09
June	\$1,341.60	June	\$3,443.19
July	\$1,092.05	July	\$3,064.12
August	\$1,133.07	August	\$2,581.64
September	\$799.42	September	\$2,176.75
October	\$1,590.73	October	\$4,242.84
November	\$1,767.58	November	\$3,610.33
December	\$727.82	December	\$1,950.84
TOTAL	\$14,732.94	TOTAL	\$36,593.94

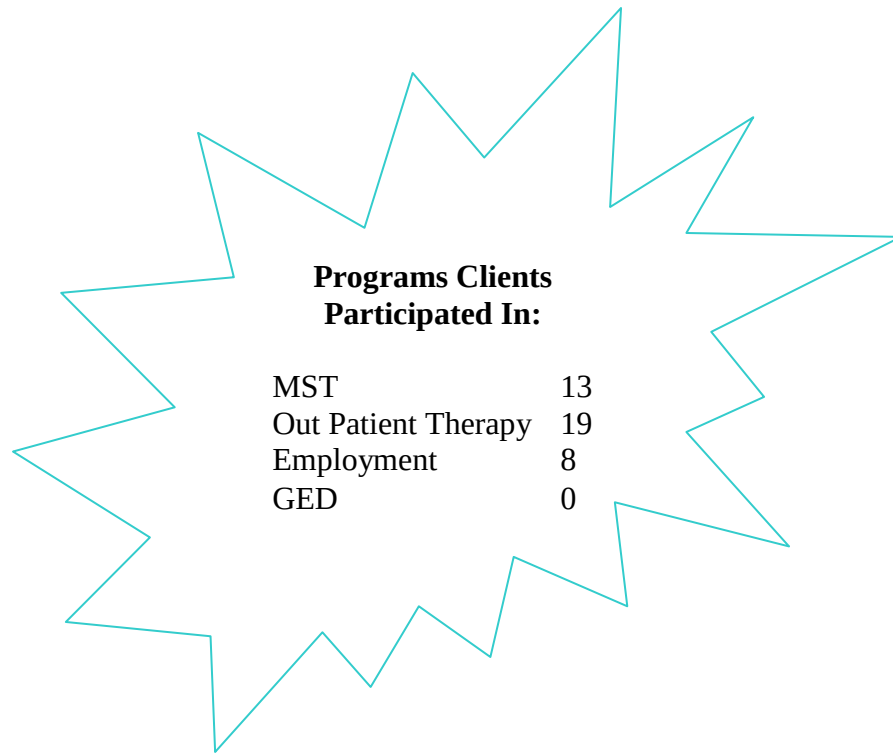


Juvenile Supervision and Placement

Juvenile House Arrest 2007

New Clients: 43
Carryover 2006: 12



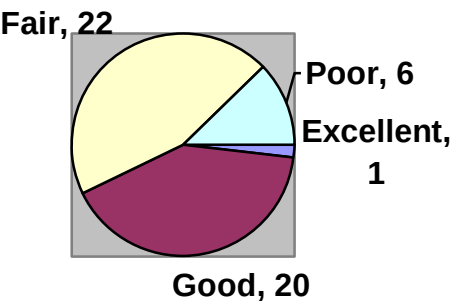


Location of Juvenile Clients on House Arrest

<i>Franklin</i>	-----	<i>22</i>
<i>Oil City</i>	-----	<i>15</i>
<i>Seneca</i>	-----	<i>1</i>
<i>Polk</i>	-----	<i>0</i>
<i>Other</i>	-----	<i>5</i>

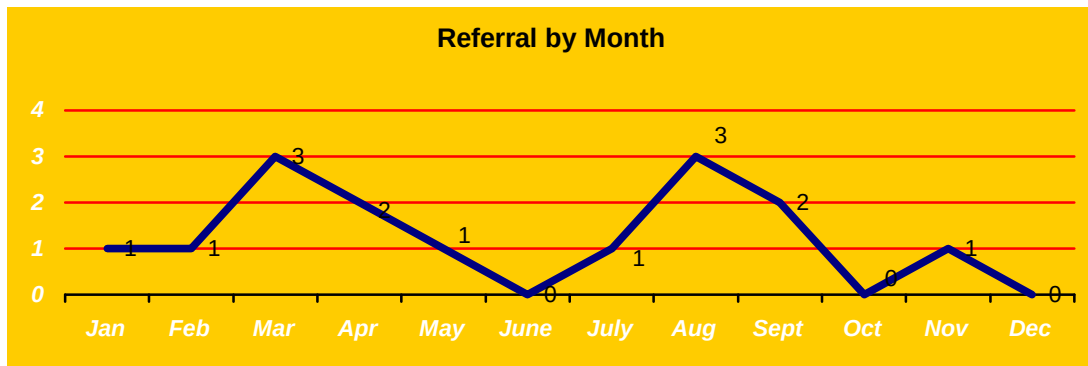
Days on House Arrest		Monitoring Equipment		Reason for Revocation	
<30	5	Tracking Unit	45	Technical Violation	4
30-60	20	Breathalyzer	43	Court Action	1
61-90	19	GPS	4	Absconding	1
91-130	2			Criminal Violations	0
>130	3				

**Juvenile that Completed House Arrest and
their Adjustment to House Arrest Total: 49**



Juvenile - SCRAM

Total Juvenile SCRAM Clients - 15
Carryover - 0



Programs Clients Participated In:

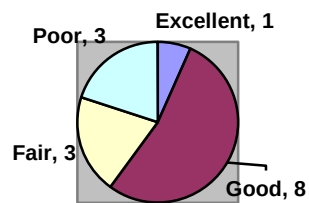
MST	11
Out Patient Therapy	29
Employment	9

Location of Juvenile Clients on SCRAM

Franklin -----	6
Oil City-----	8
Polk-----	0
Other-----	1

Days on SCRAM		Reason for Revocation	
<30	2	Technical Violation	1
30-60	2	Court Action	0
61-90	9	Absconding	0
91-130	2	Criminal Violations	0
>130	0		

**Juvenile that Completed SCRAM and their Adjustment to
SCRAM Total: 15**



Intensive Juvenile Probation Officer

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	38	39	38	33	37	35	32	38	24	24	20	20
Intensive	8	6	8	8	5	9	9	11	10	10	10	11
Placement	4	2	3	2	4	1	0	0	1	1	1	1
Formal	24	29	26	22	25	23	20	25	12	12	9	8
Consent Decree	2	2	1	1	1	1	3	2	1	1	0	0
Pre-Adjudication	0	0	0	0	2	1	0	0	0	0	0	0

Aftercare Juvenile Probation Officer,

[illegible]

Juvenile Community Based Officer

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	73	77	76	76	77	77	81	77	83	87	87	91
Placement	0	1	1	0	0	0	0	0	0	0	0	0
Probation	41	43	43	43	40	40	41	38	40	40	39	41
Consent Decree	22	23	23	24	28	28	32	29	33	37	38	40
Informal	10	10	9	9	9	9	8	10	10	10	10	10
Closure	0	0	0	1	4	0	2	11	1	0	0	0

Juvenile School-Based Probation

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Number Supervised	96	92	83	90	101	95	96	90	88	96	95	89
Placement	4	3	3	4	5	2	5	3	2	2	2	3
Probation	70	64	57	60	61	59	56	55	52	57	57	55
Consent Decree	11	14	12	19	26	25	25	21	24	27	27	22
Informal	11	11	11	7	9	9	10	11	10	10	9	9
Closure	10	0	7	1	3	4	4	9	4	0	0	5

Juvenile Placement and Supervision

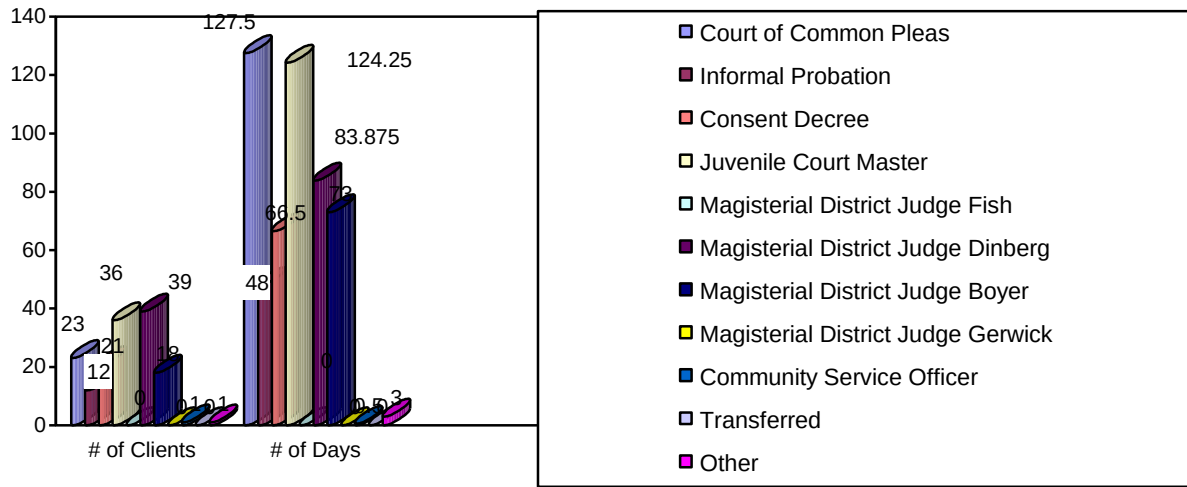
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Juvenile Court Intake Officer

Juvenile Intakes Completed in 2007	103
Juvenile Intake letters sent	114
Cases Processed before Judge	58
Cases Processed before Juvenile Court Master	115
Cases Dismissed	41
Other Processed Informally	12
Total Cases Processed for 2007	226
Juveniles who had taken POSIT	98

Juvenile Community Service

Clients and Hours Carried Over From Year 2006: 151



NEW REFERRALS IN 2007 - 269

Month	Court of Common Pleas	Consent Decree	Juvenile Master	Informal	C/S Officer	Reinstated	Other	District Court	Community Conferencing	Transfer
January	6	3	2	1	0	0	0	12	0	0
February	2	5	4	1	0	2	0	6	0	0
March	3	6	5	3	2	0	0	20	0	0
April	1	3	6	1	0	0	0	10	0	0
May	5	8	6	0	0	0	0	9	0	0
June	1	0	2	0	0	0	0	9	0	0
July	4	3	5	2	3	0	0	9	0	0
August	3	2	2	3	1	0	0	17	0	1
September	0	3	1	3	0	0	0	8	0	0
October	1	9	1	0	0	0	1	6	1	0
November	5	1	2	0	0	0	0	18	0	0
December	2	2	2	0	0	0	0	4	0	0
TOTALS	33	45	38	14	6	2	1	128	1	1

Referrals by Source

Source	Number	Percent
Adjudication	33	12.27%
Consent Decree	45	16.73%
Juvenile Court Master	38	14.13%
Informal Adjustment	14	5.20%
C/S Officer	6	2.23%
Out of County Transfer	1	0.37%
Reinstated after court review	2	0.74%
Other	1	0.37%
Magisterial District Judge Fish	2	0.74%
Magisterial District Judge Dinberg	78	29.0%
Magisterial District Judge Boyer	48	17.84%
Magisterial District Judge Gerwick	0	0%
Community Group Conferencing	1	0.37%
<i>Total Court of Common Pleas</i>	<i>140</i>	<i>52.04%</i>
<i>Total District Courts</i>	<i>128</i>	<i>47.5%</i>
<i>Total Community</i>	<i>1</i>	<i>0.37%</i>

ORDERED HOURS INFORMATION

Total Days Ordered: 876

Average Days Ordered Per Client: 3.26

Court of Common Pleas: 4.22

District Court: 17.59

Community Conferencing: 1.5

<i><u>Source</u></i>	<i><u>Number</u></i>	<i><u>Percentage</u></i>
Adjudications	213.25	24.3%
Consent Decree	161.5	18.4%
Juvenile Court Master	163	18.6%
Informal Adjustment	39.5	4.5%
Transferred	5	0.6%
C/S Officer	7	0.8%
Reinstated after Court Review	4.75	0.5%
Other	1.25	0.1%
Mag. Dist. Judge Fish	9.5	1.1%
Mag. Dist. Judge Dinberg	130	14.8%
Mag. Dist. Judge Boyer	139.75	16.0%
Mag. Dist. Judge Gerwick	0	0.0%
Community Conferencing	1.5	0.2%

Completion Information

Successfully Completed Program: 272

Total Days Completed: 798.75

Total Dollar Equivalent: \$45,688.50

Average # of Days Per Client:

Court of Common Pleas: 3.65

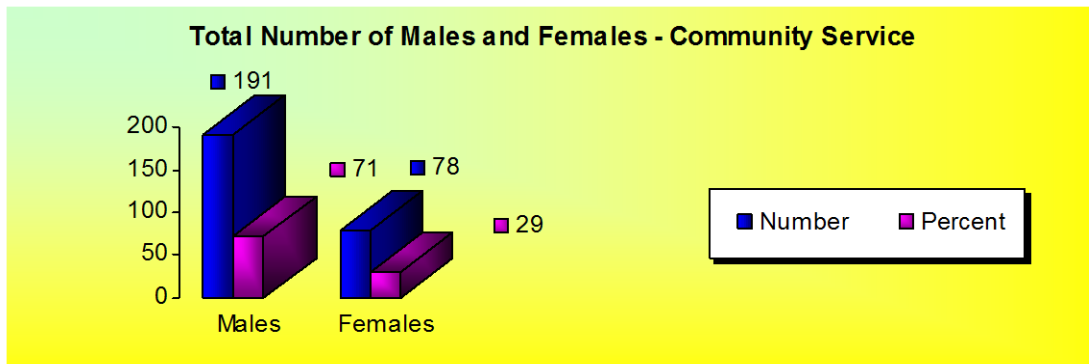
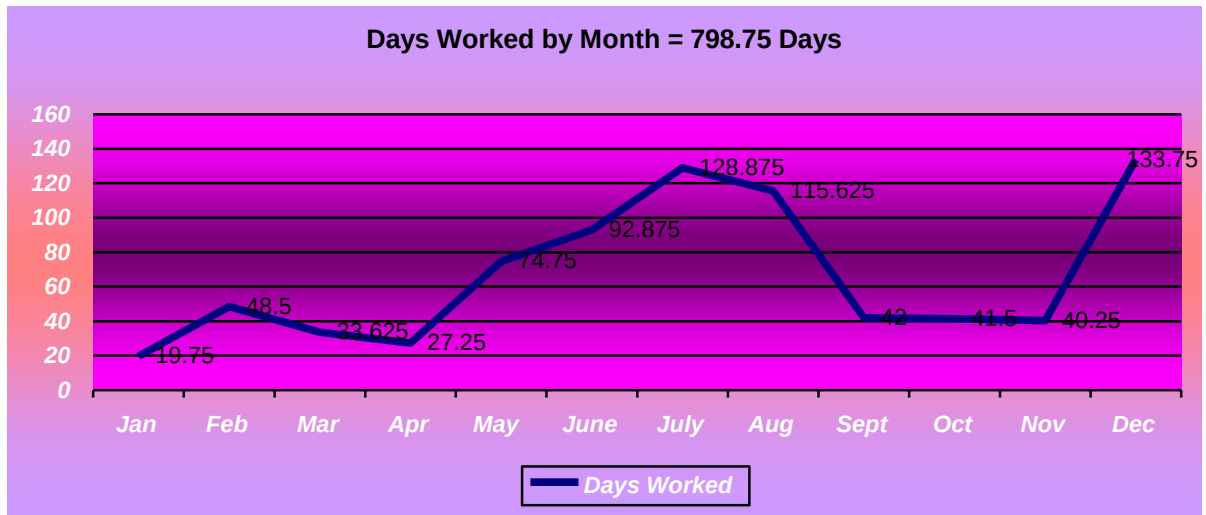
District Court: 2.08

Clients Who Paid and Were Discharged: 4

Appealed and Dismissed: 0

Completion Information

Source	# of Clients	# of Days
<i>Adjudication</i>	32	177.125
<i>Consent Decree</i>	44	143
<i>Juvenile Court Master</i>	44	163.375
<i>Informal Adjustment</i>	22	67
<i>Transferred</i>	0	0
<i>Community Service Coordinator</i>	8	7.5
<i>Reinstated After Court</i>	1	0.5
<i>Other</i>	3	4.25
<i>Mag. Dist. Judge Fish</i>	1	4.5
<i>Mag. Dist. Judge Dinberg</i>	79	148.375
<i>Mag. Dist. Judge Boyer</i>	33	81.625
<i>Mag. Dist. Judge Gerwick</i>	0	0
<i>Community Group Conferencing</i>	1	1.5
TOTALS	268	798.75



Average Age of Clients: 15 years, 3 months

Males- 191 = 71%

Females- 78 = 29%

Total = 269

Incompletion Information		
Reason	# of Clients	
Total Unsuccessful and Returned to Court	6	
Informal Adjustment Revoked	2	
Certified	8	
Inappropriate for C/S	0	
Prison	0	
Aged out Before Completion	1	
Moved back to referring State	1	
		# of Days
<i>Clients Carried Over to Year 2008</i>	136	524.25
Adjudications	23	134
Consent Decree	23	87.5
Juvenile Court Master	29	133.125
Informal Adjustment	2	7
C/S Officer	1	2
Transferred	0	0
Other	0	0
Dis. Mag. Judge Fish	1	5
Dis. Mag. Judge Dinberg	32	48.125
Dis. Mag. Judge Boyer	25	107.5
Dis. Mag. Judge Gerwick	0	0

2007 Juvenile Community Liaison Officer

[illegible]

Community Service Placements for 2007

Placement Site..... # Days
Completed

*Adopt-A- Highway.....	15.125
*Bike Trail.....	3
Bowlingbrook Prep School.....	11
Camp Coffman.....	2
*Children's Day at Cranberry Mall	6.875
Clarion Co. Humane Society	10
Community Services of Venango County.....	1.25
Cooperstown Library.....	1.25
Court Supervision Services Offices.....	8
Cranberry Little League.....	9
Crawford County Juvenile Probation Office.....	6.5
Christ Episcopal Church.....	1.75
Domestic Violence Shelter.....	8.5
Family Service and Children's Aid Society.....	4.5
*First Night.....	9.25
First United Methodist Church of Franklin.....	11.5
Franklin Housing Authority.....	5.25
Forest Co. JPO.....	1.125
*Hasson Park	144.25
Humane Society of Venango Co.	1
Keystone Adolescent Center.....	41.5.
Kosak and Associates	1.5
Mentor Center.....	10.125
*Mt. Pleasant Cemetery.....	11.875
*Mural.....	30.75
NYPUM	87
Oil City Church of God.....	2
Oil City Garage	1.5
Oil City Garden Club.....	1
Oil City Housing Authority.....	6
Oil City Middle School.....	1.5
Oil Region Alliance.....	3
Oil City Soccer Association.....	7
*Oil City Wash Day.....	13
*Oil Heritage Festival.....	18.25
Pathways	86.375

Pleasantville Volunteer Fire Department	4
PPC Victim Services.....	1
Relay for Life.....	4
Safe Kids Coalition.....	1.125
*Second Presbyterian Church	29.375
*Singing Hills.....	25
Spirit of Giving.....	5.875
St. Patrick's Church	1
Sugarcreek Borough Police.....	1
The Rock....	8.5
Titusville Fire Department	5
Transit Building	10
*Two Mile County Park.....	10
VARHA	9
Venango County 4-H Fair.....	2
Venango County Jail.....	12.5
Venango County Planning Commission... ..	3
Venango Video.....	3
Victory Heights Community Center	12
*Wesley Grange	17
Youth Alternatives... ..	15.125
Youth Field Day.....	3
*Youth Forum & Flags.....	28.75
YDC.....	4
TOTAL.....	798.75

- Projects marked with an asterisk were supervised by Court Supervision Services

Restitution Program

Clients carried over from 2006: 7

Hours carried over from 2006: 378.57

Clients returned for 2007: 3

Hours assigned for clients returned: 164.59

New Referrals 2007

Referrals by Source		
Source	Number	Percent
Court of Common Pleas	11	73.33%
Juvenile Court Master	3	20 %
Informal Adjustment	0	0%
Consent Decree	1	6.66%

Total Hours Assigned: 1,359.25
Average Hours Assigned/Client: 54.37

New Referrals: 816.09
Clients Carried Over: 378.57
Clients Returning for a New Fiscal Year: 164.59

Completion Information

Successfully Complete Program: 11
Maxed Out on Age: 0
Clients Who Self Paid: 1
Clients Who Moved Out of State: 0
Clients Whom Payment was made, but Hours Incomplete: 3
Clients Placed Before Completion: 3
Total Hours Completed: 775.69
Average Hours/Clients: 43.09

SOURCE	NUMBER OF CLIENTS	NUMBER OF HOURS COMPLETED
Court of Common Pleas	7	310.29
Juvenile Court Master	3	95.31
Consent Decree	0	0
District Court	2	167.84
Hours paid for those who are incomplete	3	140.50
Hours Paid for Those who were Placed	3	61.75
TOTAL NUMBER OF PARTICIPANTS	18	775.69

UNSUCCESSFUL INFORMATION

Clients Carried Over to Year 2008: 5

Quit the Program: 2

Restitution Placements

Placement Site	Number of Hours Completed
Church of God, Oil City	54.54
Court Supervision Services	65.75
Family Services	6.43
Franklin Housing Authority	45.00
Hasson Park Project	312.35
Murals	50.31
Singing Hills	24.00
Spirit of Giving	47.31
Transit Building Annex	80.00
Two Run County Park	24.00
VARHA	10.00
Wesley Grange	56.00
TOTAL	775.69

Demographic Information for 2007 of New Referrals:

Gender	Number	%
Males	12	80%
Females	3	20%

Payment Information

MONTH	AMOUNT PAID
January	
February	
March	
April	
May	
June	
July	
August	\$1,559.76
September	
October	
November	
December	\$3,986.46
TOTALS	\$5,546.22

Number of Vouchers Paid – 3
Amount of Vouchers Paid - \$150.17

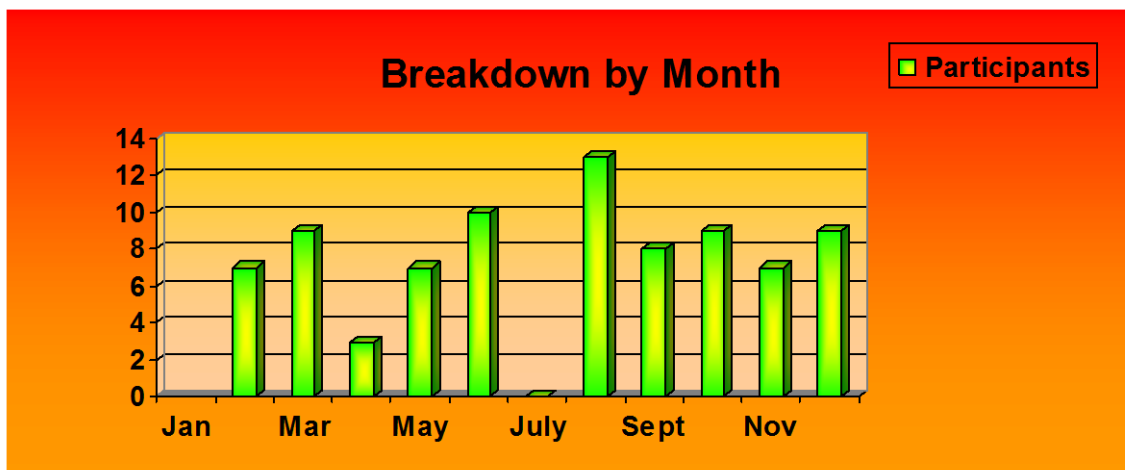
Victim and Community Awareness Class 2007

Total Number of Referrals - 117

Number of Classes Held – 11

Number of Participants – 82

Age Range: 10-19



Gender	Number	Percent
Male	65	79.9%
Female	17	20.1%

Incompletion Information	
Total Referred but Incomplete	35
Excused	5
Rescheduled	27
Never Completed	1
Sent home and rescheduled	1
Moved	1

Two New facilitators were trained in 2007, Karen Rios and Debra Kapp.

Contraband Seized

Less than 1 Gram Marijuana
Marijuana Pipe
12 oz can Busch Beer
Busch Beer twist cap
12 oz Busch Beer cans
1 Bottle Smirnoff Vodka
2 6-sided orange colored pills believed to be Saboxon
1 syringe full of liquid substance and plunger
1 empty syringe and plunger
1 cigarette lighter and cigarette wrapper with marijuana
1 cigarette lighter and 2 cigarettes
1 cellphone (taken from Women's Shelter on Bissell Ave.)
Marijuana Pipe
Miller Light Cans
Michelob Lager cans (5 full, 1 empty)
1 empty Rolling Rock Bottle
Labatt Blue Bottles (2 full, 1 empty)
Parrot Bay Wave Runner
Silver Colored Knife
1 Knife with deer picture
1 Clonazepam pill
7 Thoroazine Pills
1 Seroquoel Pill
1 Lighter
3 cigarettes
1 Orange Pill
1 Red Straw
8 full cans of Busch and one empty can
Baggie filled with small bags of cocaine
30-30 Ammo
Remnants of Marijuana Joint
Partially cut plastic bags

Department Revenue

ADULT REVENUE

State Funds – Adult House Arrest Officer -----	\$ 17,421.00
Reimbursement – Adult Drug Confirmation -----	\$ 109.28
Reimbursement – Adult C/S Insurance Fee -----	\$ 2,008.28
Reimbursement – Adult Bad Check Program -----	\$ 987.56
Adult Processing Fee -----	\$ 9,495.38
Adult Monitoring Fee -----	\$ 9,413.40
Adult DUI School -----	\$ 37,507.54
Court Reporting Network -----	\$ 14,657.41
House Arrest -----	\$ 79,471.75
Shoplifters Program -----	\$ 988.28
ARD Program -----	\$ 65,177.42
ARD – C/S Insurance -----	\$ 717.59
Other Miscellaneous -----	\$ 348.19
Adult SCRAM monitoring -----	\$ 10,834.96
<i>Adult Revenue Total -----</i>	<u><i>\$249,138.04</i></u>

JUVENILE REVENUE

Federal Grant – JAIBG -----	\$ 10,000.00
Federal Grant – Title IV-E -----	\$ 20,350.68
Federal Grant – PCCD Juvenile Master -----	\$ 10,346.00
State Funds – Grant in Aid -----	\$128,935.00
State Funds – JCJC Training -----	\$ 5,000.00
State Funds – Drug Testing -----	\$ 439.00
House Arrest -----	\$ 978.70
Y.E.S. Program -----	\$ 133.10
Juvenile Cost/Fee -----	\$ 5,332.35
Local – Samuel L. Justice (Weaving Threads) -----	\$ 4,000.00
Local- Juvenile Justice Restitution -----	\$ 7,500.00
Juvenile SCRAM monitoring -----	\$ 915.17
Interfund Transfer-CYS -----	\$ 440.00
Other misc. -----	\$ 522.14
<i>Juvenile Revenue Total -----</i>	<u><i>\$194,829.14</i></u>
<i>Adult/Juvenile Revenue Total -----</i>	<u><i>\$440,030.18</i></u>

Department Expenses

Adult Expenses

Salary – Non-Union Salary	\$ 59,065.00
Salary – Non-Union Hourly	\$ 140,269.73
Salary- Non Union Overtime	\$ 4,587.47
Salary – Non-Union Beeper Pay	\$ 13,590.00
Salary – Special Project	\$ 1,200.00
Salary – DUI/CRN	\$ 12,975.00
Professional Fees DUI	\$ 884.72
Fringe – Social Security	\$ 19,147.89
Fringe – Health Insurance	\$ 30,369.89
Fringe – Dental Insurance	\$ 1,132.23
Fringe – Vision Insurance	\$ 536.53
Fringe – Life Insurance	\$ 315.61
Fringe – Employee Assistance Program	\$ 157.47
Fringe – Workers Compensation	\$ 7,865.47
Insurance – Legal Liability	\$ 1,277.50
Insurance – Buy Back	\$ 5,833.32
Utilities – Telephone	\$ 2,335.69
Postage	\$ 2,770.72
Duplicating Costs	\$ 1,056.60
Repairs – Vehicles	\$ 2,259.92
Equipment – Maintenance Agreement	\$ 375.19
Supplies – Materials	\$ 5,193.03
Supplies – Gasoline & Oil	\$ 3,587.50
Staff Travel – Meals/Mileage Reimbursement	\$ 55.91
Expense – House Arrest	\$ 61,847.43
Expense – Drug Confirmation	\$ 184.00
Expense – Narcotic Dog Expense	\$ 520.44
Expense – DUI Program	\$ 1,306.63
Expense – Dues/Memberships	\$ 1,690.00
Expense – Training Workshops	\$ 3,368.14
Expense – SCRAM	\$ 21,090.00
Consultant-Program	\$ 4,239.40
Consultant – Professional	\$ 1,290.00
Fees – Special Projects	\$ 1,975.00
Adult Expenditure Totals	<u>\$ 414,353.43</u>

Department Expenses

Department Expenses

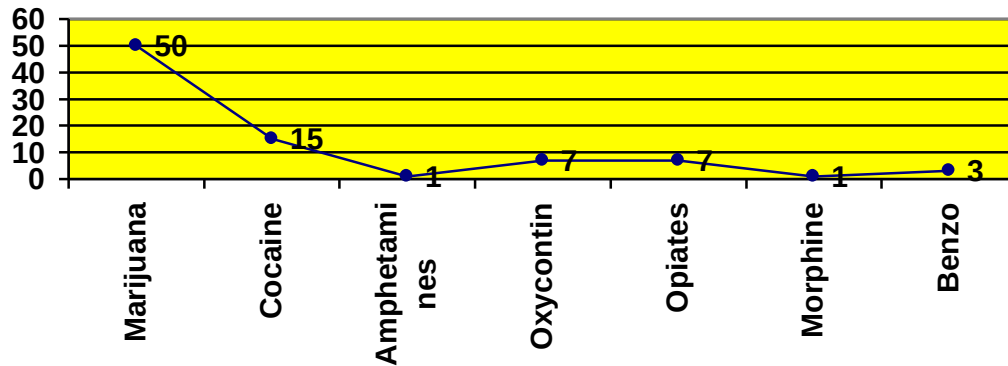
Juvenile Expenses

Salary – Non-Union Salary	\$ 70,114.90
Salary – Non-Union Hourly	\$204,914.94
Salary- Non Union Overtime	\$ 8,104.25
Salary – Non-Union Beeper Pay	\$ 10,215.00
Fringe – Social Security	\$ 22,587.24
Fringe – Health Insurance	\$ 34,012.35
Fringe – Dental Insurance	\$ 1,447.17
Fringe – Vision Insurance	\$ 484.33
Fringe – Life Insurance	\$ 321.01
Fringe – Workers Compensation	\$ 8,554.26
Fringe – Employee Assistance Program	\$ 160.35
Insurance – Buy Back	\$ 6,458.33
Utilities – Telephone	\$ 2,958.45
Postage	\$ 3,233.26
Duplicating Costs	\$ 1,104.96
Repairs – Vehicles	\$ 3,389.91
Equipment – Maintenance Agreement	\$ 562.79
Supplies – Materials	\$ 6,407.87
Supplies – Gasoline & Oil	\$ 5,294.64
Staff Travel – Meals/Mileage Reimbursement	\$ 54.55
Expense – Drug Confirmation	\$ 188.65
Expense – Narcotic Dog Expense	\$ 780.64
Expense – Dues/Memberships	\$ 210.00
Expense – Training Workshops	\$ 6,517.87
Expense – Weaving Threads Project	\$ 5,096.45
Indirect Costs	\$ 51,578.00
Legal Contracted Attorney	\$ 18,288.60
Consultant – Professional	\$ 700.00

Juvenile Expenditure Totals ----- **\$473,950.78**

Total Adult/Juvenile Expenditures ----- **\$888,304.21**

Adult Positive Drug Screens 2007



TOTAL POSTIVE ADULT DRUG SCREENS – 84

TOTAL ADULT DRUG SCREENS – 947

DRUG SCREEN RESULTS

TOTAL POSITIVE JUVENILE DRUG SCREEN – 66

TOTAL JUVENILE DRUG SCREENS – 798

Juvenile Positive Drug Screens 2007

